

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2018
 Current Dates: 11/1/2018 - 11/30/2018
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	4,126.44	\$1,985.93	3	63,329.01	\$31,938.38	17	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	12,212.20	\$6,108.71	14	\$0.00	0.00%
Residential Home Energy Services - Measures	79,185.50	\$155,702.47	104	716,658.10	\$1,131,892.82	770	\$931,289.01	121.54%
Residential Home Energy Services - RCS	0.00	\$12,787.66	71	0.00	\$141,524.05	478	\$119,630.01	118.30%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,386.10	\$7,789.50	24	120,183.80	\$89,110.00	201	\$0.00	0.00%
Residential Consumer Products	6,528.00	\$1,422.50	20	131,878.20	\$24,645.50	375	\$0.00	0.00%
Residential Lighting	513,751.60	\$55,403.55	3,282	4,069,995.20	\$367,036.56	21,219	\$0.00	0.00%
Residential HEAT Loan	0.00	\$9,354.11	36	0.00	\$119,818.11	121	\$0.00	0.00%
Res Subtotal	615,977.64	\$244,445.72	3,540.00	5,114,256.51	\$1,912,074.13	23,195	\$1,050,919.02	
Res % of Total	86.42%	67.78%	98.12%	83.49%	76.95%	98.87%	61.08%	
Low-Income Single Family Retrofit	6,903.70	\$2,713.82	6	98,037.70	\$103,500.75	81	\$184,532.26	56.09%
Low-Income Multi-Family Retrofit	83,033.17	\$107,349.01	54	132,538.96	\$136,692.21	80	\$0.00	0.00%
LI Subtotal	89,936.87	\$110,062.83	60.00	230,576.66	\$240,192.96	161	\$184,532.26	
LI % of Total	12.62%	30.52%	1.66%	3.76%	9.67%	0.69%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	5,429.00	\$1,270.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	1,260.00	\$400.00	2	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	6,029.22	\$1,958.17	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	144,239.00	\$30,290.19	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	10,041.82	\$10,835.69	6	\$126,711.38	8.55%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	15,752.97	\$23,241.64	3	\$0.00	0.00%
C&I Small Business	4,843.46	\$5,833.97	5	324,784.09	\$227,205.56	51	\$358,488.06	63.38%
C&I Multifamily Retrofit	0.00	\$0.00	0	20,870.00	\$9,761.57	4	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,002.84	\$299.06	3	252,395.17	\$27,640.55	33	\$0.00	0.00%
C&I Subtotal	6,846.30	\$6,133.03	8.00	780,801.28	\$332,603.37	103	\$485,199.44	
C&I % of Total	0.96%	1.70%	0.22%	12.75%	13.39%	0.44%	28.20%	
Total	712,760.82	\$360,641.58	3,608	6,125,634.45	\$2,484,870.46	23,459	\$1,720,650.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.